Appendix A

Compliance With New York State Education Law Section 2-d Addendum ("Addendum")

The parties to this Agreement are the Monroe 1 Board of Cooperative Educational Services ("BOCES") and Frontline, Inc. ("Vendor"). BOCES is an educational agency, as that term is used in Section 2-d of the New York State Education Law ("Section 2-d") and its implementing regulations, and Vendor is a third party contractor, as that term is used in Section 2-d and its implementing regulations. BOCES and Vendor have entered into this Agreement to conform to the requirements of Section 2-d and its implementing regulations. To the extent that any term of any other agreement or document conflicts with the terms of this Agreement, the terms of this Agreement shall apply and be given effect.

Definitions

As used in this Agreement and related documents, the following terms shall have the following meanings: "Student Data" means personally identifiable information from student records that Vendor receives from an educational agency (including BOCES or a Participating School District) in connection with providing Services under this Agreement.

"Personally Identifiable Information" ("PII") as applied to Student Data, means personally identifiable information as defined in 34 CFR 99.3 implementing the Family Educational Rights and Privacy Act (FERPA), at 20 USC 1232g.

"Third Party Contractor," "Contractor" or "Vendor" means any person or entity, other than an educational agency, that receives Student Data from an educational agency pursuant to a contract or other written agreement for purposes of providing services to such educational agency, including, but not limited to data management or storage services, conducting studies for or on behalf of such educational agency, or audit or evaluation of publicly funded programs.

"BOCES" means Monroe #1 Board of Cooperative Educational Services.

"Parent" means a parent, legal guardian, or person in parental relation to a student.

"Student" means any person attending or seeking to enroll in an educational agency.

"Eligible Student" means a student eighteen years or older.

"State-protected Data" means Student Data, as applicable to Vendor's product/service.

"Participating School District" means a public school district or board of cooperative educational services that obtains access to Vendor's product/service through a cooperative educational services agreement ("CoSer") with BOCES, or other entity that obtains access to Vendor's product/service through an agreement with BOCES, and also includes BOCES when it uses the Vendor's product/service to support its own educational programs or operations.

"Breach" means the unauthorized access, use, or disclosure of personally identifiable information.

"Commercial or marketing purpose" means the sale of PII; and the direct or indirect use or disclosure of State-protected Data to derive a profit, advertise, or develop, improve, or market products or services to students other than as may be expressly authorized by the parties in writing (the "Services").

"Disclose", "Disclosure," and "Release" mean to intentionally or unintentionally permit access to State-protected Data; and to intentionally or unintentionally release, transfer, or otherwise communicate State- protected Data to someone not authorized by contract, consent, or law to receive that State-protected Data.

Vendor Obligations and Agreements

Vendor agrees that it shall comply with the following obligations with respect to any student data received in connection with providing Services under this Agreement and any failure to fulfill one of these statutory or regulatory obligations shall be a breach of this Agreement. Vendor shall:

- (a) limit internal access to education records only to those employees and subcontractors that are determined to have legitimate educational interests in accessing the data within the meaning of Section 2-d, its implementing regulations and FERPA (e.g., the individual needs access in order to fulfill his/her responsibilities in providing the contracted services);
- (b) only use personally identifiable information for the explicit purpose authorized by the Agreement, and must/will not use it for any purpose other than that explicitly authorized in the Agreement or by the parties in writing; not disclose any personally identifiable information received from BOCES or a Participating School District to any other party who is not an authorized representative of the Vendor using the information to carry out Vendor's obligations under this Agreement, unless (i) if student PII, the Vendor or that other party has obtained the prior written consent of the parent or eligible student, or (ii) the disclosure is required by statute or court order, and notice of the disclosure is provided to the source of the information no later than the time of disclosure, unless such notice is expressly prohibited by the statute or court order;
- (c) maintain reasonable administrative, technical, and physical safeguards to protect the security, confidentiality, and integrity of the personally identifiable information in its custody;
- (d) use encryption technology to protect data while in motion or in its custody (i.e., in rest) from unauthorized disclosure by rendering personally identifiable information unusable, unreadable, or indecipherable to unauthorized persons through the use of a technology or methodology specified or permitted by the Secretary of the United States department of health and human services in guidance issued under Section 13402(H)(2) of Public Law 111-5 using a technology or methodology specified or permitted by the secretary of the U S.);
- (e) not sell personally identifiable information received from BOCES or a Participating School District nor use or disclose it for any marketing or commercial purpose unless otherwise expressly authorized by the Services, or facilitate its use or disclosure by any other party for any marketing or commercial purpose or permit another party to do so;
- (f) notify the educational agency from which student data is received of any breach of security resulting in an unauthorized release of such data by Vendor or its assignees in violation of state or federal law, or of contractual obligations relating to data privacy and security in the most expedient way possible and without unreasonable delay, in compliance with New York law and regulation;
- (g) reasonably cooperate with educational agencies and law enforcement to protect the integrity of investigations into any breach or unauthorized release of personally identifiable information by Vendor;
- (h) adopt technologies, safeguards, and practices that align with the NIST Cybersecurity Framework, Version 1.1, that are in substantial compliance with the BOCES data security and privacy policy, and that comply with Education Law Section 2-d, Part 121 of the Regulations of the Commissioner of Education and the Monroe #1 BOCES Parents' Bill of Rights for Data Privacy and Security, set forth below, as well as all applicable federal, state and local laws, rules and regulations;
- (i) acknowledge and hereby agrees that the State-protected Data which Vendor receives or has access to pursuant to this Agreement may originate from several Participating School Districts

located across New York State. Vendor acknowledges that the State-protected Data belongs to and is owned by the Participating School District or student from which it originates;

- (j) acknowledge and hereby agrees that if Vendor has an online terms of service and/or Privacy Policy that may be applicable to its customers or users of its product/service, to the extent that any term of such online terms of service or Privacy Policy conflicts with applicable law or regulation, the terms of the applicable law or regulation shall apply;
- (k) acknowledge and hereby agrees that Vendor shall promptly pay for or reimburse the educational agency for the full third party cost of a legally required breach notification to parents and eligible students due to the unauthorized release of student data caused by Vendor or its agent or assignee;
- (I) ensure that employees, assignees and agents of Contractor who have access to student data, or teacher or principal data receive or will receive training on the federal and state laws governing confidentiality of such data prior to receiving access to such data; and
- (m) ensure that any subcontractor that performs Contractor's obligations pursuant to the Agreement is legally bound by legally compliant data protection obligations imposed on the Contractor by law, the Agreement and this Agreement.

Monroe #1 BOCES Parents' Bill of Rights for Data Privacy and Security (https://www.monroe.edu/domain/1478)

The Monroe #1 BOCES seeks to use current technology, including electronic storage, retrieval, and analysis of information about students' education experience in the BOCES, to enhance the opportunities for learning and to increase the efficiency of our operations.

The Monroe #1 BOCES seeks to ensure that parents have information about how the BOCES stores, retrieves, and uses information about students, and to meet all legal requirements for maintaining the privacy and security of protected student data and protected principal and teacher data, including Section 2-d of the New York State Education Law.

To further these goals, the BOCES has posted this Parents' Bill of Rights for Data Privacy and Security.

- 1. A student's personally identifiable information cannot be sold or released for any commercial purposes.
- 2. Parents have the right to inspect and review the complete contents of their child's education record. The procedures for exercising this right can be found in Student Records Policy 6320. (https://www.monroe.edu/6320)
- State and federal laws protect the confidentiality of personally identifiable information, and safeguards associated with industry standards and best practices, including but not limited to, encryption, firewalls, and password protection, must be in place when data is stored or transferred.
- 4. A complete list of all student data elements collected by the State is available at http://www.p12.nysed.gov/irs/sirs/documentation/NYSEDstudentData.xlsx and a copy may be obtained by writing to the Office of Information & Reporting Services, New York State Education Department, Room 863 EBA, 89 Washington Avenue, Albany, New York 12234.

5. Parents have the right to have complaints about possible breaches of student data addressed. Complaints should be directed in writing, to:

Chief Privacy Officer
New York State Education Department
Room 863 EBA
89 Washington Avenue
Albany, New York 12234.

or

Monroe One Data Protection Officer William Gregory Monroe #1 BOCES 41 O'Connor Road Fairport, NY 14450

<u>Supplemental Information About Agreement Between Frontline Technologies Group LLC ("Frontline")</u> and BOCES

- (a) The exclusive purposes for which the personally identifiable information provided by BOCES or a Participating School District will be used by Vendor is to provide Frontline's Professional Growth, Frontline Central, Recruiting and Hiring, and Special Ed & Interventions solutions to BOCES or other Participating School District pursuant to a BOCES Purchase Order.
- (b) Personally identifiable information received by Vendor, or by any assignee of Vendor, from BOCES or from a Participating School District shall not be sold or used for marketing purposes.
- (c) Personally identifiable information received by Vendor, or by any assignee of Vendor shall not be shared with a sub-contractor except pursuant to a written contract that binds such a party to at least the same data protection and security requirements imposed on Vendor under this Agreement, as well as all applicable state and federal laws and regulations.
- (d) The effective date of this Agreement shall be July 1, 2023 June 30, 2024 and the Agreement shall remain in effect until [DATE], unless sooner by either party for any reason upon thirty (30) days' notice.
- (e) Upon expiration or termination of the Agreement without a successor or renewal agreement in place, and upon request from BOCES or a Participating School District, Vendor shall transfer all educational agency data to the educational agency in a format agreed upon by the parties. Vendor shall thereafter securely delete all educational agency data remaining in the possession of Vendor or its assignees or subcontractors (including all hard copies, archived copies, electronic versions or electronic imaging of hard copies) as well as any and all educational agency data maintained on behalf of Vendor in secure data center facilities, other than any data that Vendor is required to maintain pursuant to law, regulation or audit requirements. Vendor shall ensure that no copy, summary or extract of the educational agency data or any related work papers are retained on any storage medium whatsoever by Vendor, its subcontractors or assignees, or the secure data center facilities unless Vendor is required to keep such data for legal, regulator, or audit purposes, in which case the data will be

retained in compliance with the terms of this Agreement. To the extent that Vendor and/or its subcontractors or assignees may continue to be in possession of any de-identified data (data that has had all direct and indirect identifiers permanently removed with no possibility of reidentification), they each agree not to attempt to re-identify de-identified data and not to transfer de-identified data to any party. Upon request, Vendor and/or its subcontractors or assignees will provide a certification to the BOCES or Participating School District from an appropriate officer that the requirements of this paragraph have been satisfied in full.

- (f) State and federal laws require educational agencies to establish processes for a parent or eligible student to challenge the accuracy of their student data. Third party contractors must cooperate with educational agencies in complying with the law. If a parent or eligible student submits a challenge to the accuracy of student data to the student's district of enrollment and the challenge is upheld, Vendor will cooperate with the educational agency to amend such data.
- (g) Vendor shall store and maintain PII in electronic format on systems maintained by Vendor in a secure data center facility in the United States in accordance with its Privacy Policy, NIST Cybersecurity Framework, Version 1.1, and the BOCES data security and privacy policy, Education Law Section 2-d, Part 121 of the Regulations of the Commissioner of Education, and the Monroe #1 BOCES Parents' Bill of Rights for Data Privacy and Security, set forth above. Encryption technology will be utilized while data is in motion and at rest, as detailed above.

(h)	A copy of Vendor's Data Privacy and Security Plan, which vender affirms complies with 8
	is attached hereto as Attachment 1 and is incorporated herein by reference as if fully set
forth herein.	
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June 2

Vendor Signature

CONTRACTOR'S DATA PRIVACY AND SECURITY PLAN

The Educational Agency (EA) is required to ensure that all contracts with a third-party contractor include a Data Security and Privacy Plan, pursuant to Education Law § 2-d and Section 121.6 of the Commissioner's Regulations. For every contract, the Contractor must complete the following or provide a plan that materially addresses its requirements, including alignment with the NIST Cybersecurity Framework, which is the standard for educational agency data privacy and security policies in New York state. While this plan is not required to be posted to the EA's website, contractors should nevertheless ensure that they do not include information that could compromise the security of their data and data systems.

1	Outline how you will implement applicable data security	•	Frontline collects personally
	and privacy contract requirements over the life of the		identifiable information (PII) on
	Contract.		individuals including administrators,
	5511374341		educators, students and others as
			outlined in the Frontline Technologies
			Group LLC Privacy Policy which is
			available at
			https://www.frontlineeducation.com/a
			bou t/commitment-to-security/.
		•	Frontline will only use PII as
			specifically permitted in agreements
			entered with customers. PII is used for
			the provision of services and tracking
			of information across Frontline
			products and platforms.
		•	Frontline may use de-identified,
			anonymized and aggregated data for
			various purposes including enhancing
			the customer experience and refining
			and developing additional products
			and services.

2	Specify the administrative, operational and technical safeguards and practices that you have in place to protect PII.	 Frontline encrypts data within its production networks using FIPS 140-2 compliant encryption standards. All sensitive data is encrypted at rest across all storage devices using Full Disk Encryption and all database backups are AES-256 encrypted. Frontline secures all sensitive data in transit using strong encryption protocols to encrypt all traffic including use of TLS 1.2 protocols, and SHA2 signatures. Frontline adheres to the principles of least privilege and role-based permissions when provisioning access ensuring workers are only authorized to access data as a requirement of their job function. All production access is reviewed annually, at a minimum.
3	Address the training received by your employees and any subcontractors engaged in the provision of services under the Contract on the federal and state laws that govern the confidentiality of PII.	Training shall be provided, and agreed to, at least annually via an online learning management system.
4	Outline contracting processes that ensure that your employees and any subcontractors are bound by written agreement to the requirements of the Contract, at a minimum.	Frontline requires that all service providers complete a risk assessment. After the completion of a successful risk assessment, Frontline qualifies third-party contractors' products/services for use based on their need to interact with customer data. Frontline requires a SOC2 (or comparable) independent audit of third-party contractors' operations at least annually.
5	Specify how you will manage any data security and privacy incidents that implicate PII and describe any specific plans you have in place to identify breaches and/or unauthorized disclosures, and to meet your obligations to report incidents to the EA.	Investigate and provide Educational Agency with a detailed notice of the breach, including the date and time of breach, name(s) of the individual(s) whose data was released or disclosed, nature and extent of the breach, and measures taken to prevent such a future

		breach.
6	Describe how data will be transitioned to the EA when no longer needed by you to meet your contractual obligations, if applicable.	After contract completion, a backup file of all student data will be generated. Data in the database will be in normalized tables. All binary data will be extracted and provided in a .ZIP file. This data is made available for the district to download via SFTP. 90 days after completion of the services contract, the data will be purged. Customer data will purge from backup systems as they cycle-out in accordance with our data retention policies.
7	Describe your secure destruction practices and how certification will be provided to the EA.	Frontline disposes of all student data in accordance with NIST Special Publication 800-88 including hard drive Secure Erase commands to destruct electronic data.
8	Outline how your data security and privacy program/practices align with the EA's applicable policies.	Frontline will not knowingly retain PII beyond the time period required to support authorized educational/school purposes. Following termination or deactivation of a District account, Frontline may retain profile information and content for a commercially reasonable time for backup, archival, or audit purposes. All student data associated with the EA will be deleted promptly. Frontline may maintain anonymized or aggregated data, including usage data, for analytics purposes to improve products and services.
9	Outline how your data security and privacy program/practices materially align with the NIST CSF v1.1 using the Framework chart below.	PLEASE USE TEMPLATE BELOW.

ATTACHMENT 1(A) - NIST CSF TABLE

The table below will aid the review of a Contractor's Data Privacy and Security Plan. Contractors should complete the Contractor Response sections in the table below to describe how their policies and practices align with each category in the Data Privacy and Security Plan template. To complete these 23 sections, a Contractor may: (i) Demonstrate alignment using the National Cybersecurity Review (NCSR) Maturity Scale of 1-7; (ii) Use a narrative to explain alignment (may reference its applicable policies); and/or (iii) Explain why a certain category may not apply to the transaction contemplated. Further informational references for each category can be found on the NIST website at https://www.nist.gov/cyberframework/new-framework. Please use additional pages if needed.

Function	Category	Contractor Response
	Asset Management (ID.AM): The data, personnel, devices, systems, and facilities that enable the organization to achieve business purposes are identified and managed consistent with their relative importance to organizational objectives and the organization's risk strategy.	Please see SOC 2 Type II Report for this table.
IDENTIFY (ID)	Business Environment (ID.BE): The organization's mission, objectives, stakeholders, and activities are understood and prioritized; this information is used to inform cybersecurity roles, responsibilities, and risk management decisions.	
	Governance (ID.GV): The policies, procedures, and processes to manage and	
Function	Category	Contractor Response
	monitor the organization's regulatory, legal, risk, environmental, and operational requirements are understood and inform the management of cybersecurity risk.	
	Risk Assessment (ID.RA): The organization understands the cybersecurity risk to organizational operations (including mission, functions, image, or reputation), organizational assets, and individuals.	
	Risk Management Strategy (ID.RM): The organization's priorities, constraints, risk tolerances, and assumptions are established and used to support	

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	Maintenance (PR.MA): Maintenance and repairs of industrial control and information system components are performed consistent with policies and procedures. Protective Technology (PR.PT): Technical security solutions are managed to ensure the security and resilience of systems and assets, consistent with related policies,	
	procedures, and agreements. Anomalies and Events (DE.AE): Anomalous activity is detected and the potential impact of events is understood.	
DETECT (DE)	Security Continuous Monitoring (DE.CM): The information system and assets are monitored to identify cybersecurity events and verify the effectiveness of protective measures.	
	Detection Processes (DE.DP): Detection processes and procedures are maintained and tested to ensure awareness of anomalous events.	
	Response Planning (RS.RP): Response processes and procedures are executed and maintained, to ensure response to detected cybersecurity incidents.	
RESPOND	Communications (RS.CO): Response activities are coordinated with internal and external stakeholders (e.g. external support from law enforcement agencies).	
(RS)	Analysis (RS.AN): Analysis is conducted to ensure effective response and support recovery activities.	
	Mitigation (RS.MI): Activities are performed to prevent expansion of an event, mitigate its effects, and resolve the incident.	
	Improvements (RS.IM): Organizational response activities are improved by incorporating lessons learned from current and previous	

Astro-S	detection/response activities.	
RECOVER (RC)	Recovery Planning (RC.RP): Recovery processes and procedures are executed and maintained to ensure restoration of systems or assets affected by cybersecurity incidents.	
	Improvements (RC.IM): Recovery planning and processes are improved by	
Function	Category	Contractor Response
	incorporating lessons learned into future activities.	
	Communications (RC.CO): Restoration activities are coordinated with internal and external parties (e.g. coordinating centers, Internet Service Providers, owners of attacking systems, victims, other CSIRTs, and vendors).	

Frontline Education Data Security and Privacy Plan Executive Summary

Frontline Technologies Group LLC, doing business as Frontline Education, has established a unified control framework based on the NIST Cyber Security Framework (CSF). Frontline has several security control standards that are applicable to its product development and operations environments. Frontline Education utilizes CSF as a hub to integrate the various standards, evaluate the overlap and ensure a single view of applying such standards to its computing environments. Frontline Education ensures its systems and environments are compliant with relevant laws, regulations or standards, including FERPA, HIPAA, CCPA, and SOC2, as applicable.

Student/teacher and/or principal data may be used for the following purposes:

- Frontline Education collects personally identifiable information (PII) on individuals including administrators, educators, students and others as outlined in the Frontline Technologies Group LLC Privacy Policy which is available at https://www.frontlineeducation.com/about/commitment-to-security/.
- Frontline Education will only use PII as specifically permitted in agreements entered with customers. Specifically, PII is used for the provision of services and tracking of information across Frontline products and platforms.
- Frontline Education may use de-identified, anonymized and aggregated data for various purposes including enhancing the customer experience and refining and developing additional products and services.

Third-party contractor data protection and security requirements: Third-party contractors shall ensure student/teacher and/or principal data that is shared with subcontractors, persons, or entities will adhere to applicable data protection and security requirements.

Frontline Education requires that all service providers complete a risk assessment.
 Subsequent to the completion of a successful risk assessment, Frontline Education qualifies third-party contractors' products/services for use based on their need to interact with customer data. Frontline requires a SOC2 (or comparable) independent audit of third-party contractors' operations at least annually.

Data Retention:

Frontline Education will not knowingly retain PII beyond the time required to support authorized
educational/school purposes. Following termination or deactivation of a District account,
 Frontline may retain profile information and content for a commercially reasonable time for
backup, archival, or audit purposes. All Student Data associated with the District shall be
deleted promptly. Frontline Education may maintain

anonymized or aggregated data, including usage data, for analytics purposes to improve products and services.

Questions regarding the accuracy of student/teacher and/or principal data:

To review or update your information to ensure its accuracy or to correct any errors and omissions, please contact your Educational Organization directly. Requests sent to Frontline Education seeking a copy of such records or asking that Frontline modify or delete any records that it maintains will be forwarded directly to the appropriate Educational Organization. Please note that even when records are modified or deleted from Frontline's active databases, copies may remain in data backups as necessary to comply with business or regulatory requirements.

Data storage and encryption practices:

- Frontline Education encrypts data within its production networks using FIPS 140-2 compliant encryption standards. All sensitive data is encrypted at rest across all storage devices using FDE ("Full Disk Encryption") and all database backups are AES-256 encrypted.
- Frontline Education secures all sensitive data in transit using strong encryption protocols to encrypt all traffic including use of TLS 1.2 protocols, and SHA2 signatures.
- Frontline Education adheres to the principles of least privilege and role-based permissions
 when provisioning access ensuring workers are only authorized to access data as a
 requirement of their job function. All production access is reviewed annually, at a minimum.

Measures re identifying breaches and unauthorized disclosures:

• conduct an investigation and provide Educational Organization with a detailed notice of the breach, including the date and time of breach, name(s) of the individual(s) whose data was released or disclosed, nature and extent of the breach, and measures taken to prevent such a future breach. The communication to the Educational Organization shall be made upon confirmation of the breach, without undue delay, to affected clients. Notifications to affected clients of material third-party breaches shall be made pursuant to legal and contractual requirements.

How training re federal and state laws governing confidentiality shall be provided and how thirdparty contractor ensures individuals will abide by data security and protection requirements:

 Such training shall be provided, and agreed to, at least annually via an online learning management system.



EXHIBIT B TO THE MASTER SERVICES AGREEMENT: COST SCHEDULE

Frontline Solutions (unlimited district-wide subscription):

- Absence Management
- Time & Attendance
- Applicant Tracking & Proactive Recruiting
- Screening Assessments
- Frontline Central
- Position Control
- HRMS & Recruiting
- Professional Learning Management
- Employee Evaluation Management (EEM)
- Employee Evaluation Management (EEM) with Danielson 2011/2013
- Calibration & Collaboration
- Learning & Collaboration Resources
- EHR & School Nursing Management
- Mental & Behavioral Health Management

- Immunization Registry
- Advanced Reporting
- IEP Direct
- RTI Direct
- Medicaid
- Accelify: IEP Management
- Accelify: 504 Management
- Accelify: Gifted and Talented Management
- Accelify: RTI Management
- Service Resource Management
- Encounter Scheduling & Tracking
- Automated Service Scheduling
- Personal Care Service Tracking
- Contractor Billing Management
- Transportation Tracking

Additional Frontline Solutions - (not eligibleforadditional 2% discountsdescribedbelow):

- Guidance Direct
- Focus for Observers (individual license; 5 pack; 10 pack options)
- Framework for Teaching (Danielson Content)
- WebReg (Unlimited subscription with no transaction fees)

Additional Products *former Forecast5 Analytics products

**former Hayes products

- 5Cast is now Financial Planning Analytics*
- 5Cast Plus is now Budget Management Analytics*
- 5Sight is now Comparative Analytics*
- 5Lab is now Student Analytics Lab*
- 5Maps is now Location Analytics*
- School Search*
- TIPWebIT is now Asset Management**
- TIPWebIM is now Instructional Materials Management**
- Help Desk is now Help Desk Management**

Renewal Pricing

The renewal notices attached as an Exhibit J contains renewal pricing.



EXHIBIT C-1

					List	List Rates	x-37				
Frontline education.	ntline				\$71 <u>\$</u>	97 <u>1</u> /283\$					
NCES Reported Employee Count	A&T Solutio n Bundle	A&T Solution &T Solutio Frontlin n Central Bundle	Absenc e Manage ment	Time and Attendan ce	R&H Solutio n Bundle	R&H Solution Bundle + Frontline Central	Applic ant Trackin g + Proacti ve Recruit ing	Screenin g Assessme nts	Frontlin e Central	Position (HRMS (R&H/FC/
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Reported	Solutio	uo	+	_	nal	Evaluatio	Evaluatio Evaluatio Collabora Teacher Direct	Collabora	Teacher	Direct	for	WebReg
List prices illustrate not to exceed printing are effective as of dat	to exceed price	no are offertive a	of date chown	to chown and are cubiart to review & modification controlly	o review & modil	fication annually						

List prices, illustrate not to exceed pricing, are effective as of date shown and are subject to review & modification annually

Net pricing is calculated individually for districts based upon discounts applied for qualified existing Frontline solutions within that district. List rates should not be quoted to districts and all proposals should be provided by your Frontline Sales Executive

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Observer s	\$4,000 per 10 pack	\$2,500 per 5 pack	\$1,000 single license							
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n Manage ment Danielso		11,9	11,9	15,8	20,0	30,6	36,4	47,1	53,6	102,5 90
n Mana ment Dani		\$ \$	\$ \$	۶ 41	۶ مر	ر 90 م	۶3 53	ر 90	۲ 48	\$ 75
n Manage ment		\$7,26 \$	\$7,26 \$	09′6 _¢	32,16	, 18,60	Ž2,09	28,54	32,51	<u>}</u> 2,16
		\$7,26	\$7,26	30,02	32,88	20,02	24,02	31,45	36,0	30,29 0
Bundle + Learnin Frontline g Central Manage		\$5,97	\$4,32	44,93 4	55,67	36,36	91,07	718,3 53	132,4	236,2 61
Solution Frontlin Bundle e Central		\$2,43	\$20,78	30,25	39,74	987,2	\$0,30	354,4	716,5 51	205,9 55
Solution Bundle		2005	26.5 84	34.5 10	43.2	61,2	73,8	96,3	1080	1923
n Bundle		\$7,06	\$3,14 I	29,82	37,29	\$2,20	§2,90	\$2,75	§2,23) 601,9
Employee Count		150	101-250	751-450	451-600	901-800	\$76-108	976-1300	1301-1500	1501-3000

Net pricing is calculated individually for districts based upon discounts applied for qualified existing Frontline solutions within that district. List rates should not be quoted to districts and all proposals should be provided by your Frontline Sales Executive

List prices, illustrate not to exceed pricing, are effective as of date shown and are subject to review & modification annually

Help Desk Manageme nt	5 4,40					11,44		\$ 17,31 1	\$ 37,98 9	Transportati on Tracking
Instruction al Materials Manageme nt	\$ 3,746	\$ 3,746	\$ 5,104	\$ /,163	5 9,350	5 11,33 2	5 15,15	5 17,23 2	30,78	Contracto r Billing Manageme nt
Asset Manageme nt		3 4,04	^	\$ 7,46		, 11,89 3	5 16,16 3	5 18,27 3	37,49 1	Personal Care Service Tracking
Direct: RTI	5 4,125	9,817	10,210	13,550	3,550\$	000'/1	5 20,325	20,325	29,224	Automate d Service Scheduling
Direct: Medicaid	\$ 4,500	\$ 6,827	\$ 8,350	5 11,220	13,39	5 16,000 5	\$ 21,000;	\$ 23,000	\$ 29,500	Encounter Schedulin g & Tracking
Direct: IEP	\$ 13,100	5 18,65 0			\$ 26,82 5		31,85 0	33,00	39,87 5	Service Resour ce Manageme nt
Advanced Reporting	\$ 2,420\$		5 2,420	5 2,420	\$ 3,630	\$ 3,630\$			5 5,892	Accelify: RTI Manageme nt
Immunizati on Registry	\$ 1,650		5 1,650			\$ 1,650\$		5 1,650	\$ 2,946	Accelif y: Gifted & Talent
Mental & Behavior al Health Manageme	\$ 4,840\$		S.	\$ 6,690\$	\$ 1716'8 \$	5 10,86 5	5 14,48 3	5 16,70 9	33,40 7	Accelify: Accelify: IEP 504 Manageme Manageme nt nt
EHR & School Nursin g Manageme	\$ 4,840	\$ 6,050\$	\$ 8,732	, 11,63 6	15,50 8	18,89	5 25,18 8	29,06 0	58,10 0	Accelify: IEP Manageme nt
NCES Reported Employee Count	1-100	101-250	251-450	451-600	601-800	801-975	976- 1300	1500	3000	NCES Reported Employee Count

		<u> </u>	ed Manageme nt							
1-100	\$ 11,52	4,000 \$	4,000 \$	5,000\$	4,000 \$	\$,000,5	4,000 \$	4,2215	2,000 \$	4,22
101-250	2 16,59 2	4,000 \$	4,000\$	5,000,5	4,000\$	5,000\$	4,000\$	3,850\$	2,000 \$	3,85
251-450	21,34	4,000 \$	4,000 \$	6,222 \$	4,000 \$	5,000,9	4,807	6,946\$	2,000 \$	6,94
451-600	\$ 5.57	4,207 \$	4,599 \$	7,4175	\$ 976'\$	9,117	7,293	\$ 2,93	\$ 000′2	7,93
601-800	31,03	2,607	\$ 6,10	9,692	8,272,8	12,726	\$10,18	\$ 06/6	2,285 \$	06'6
801-975	34,57	\$258'9	6,7,225	5	\$ 10,62	\$ 16,34	13,074	13,83	3,191 \$	13,83
976-	8 5 42.59	8,326\$	106,8		3 5 14.82	32,8135	18,250	0 5 18.10	4,178 \$	18,10
1301-	5 5 5	3,606\$	10,579	v	8 17,519\$	26,953	\$ 21.56	17,071	4,656 \$	17.07
1501-	5 5.052 5 78,75 \$	9,603	\$ 20,16	29,71	\$ 40,33	62,047	2 5 49,63	\$ 28,04	9,347 \$	28,04

				<u> </u>	<u> </u>	<u> </u>	0	0	0
Student	Analytics			12,10	12,100	12,100	12,100	12,100	12,100
				võo v	လဝီဝ လ	လဝ္ဝ လ	võo v	လစ္တဝ လ	20 S
Location	Analytics			806,6 0)6'6)	06'6 00'6	\$06,6 0	06'6 06'6	96'6
Budget	Manageme	Analytics		6,050	8,250	006'6	10,450		12,100
				\$0066	12100 \$	13750\$	143005	15400\$	15950\$
Financial	Analytics		i 	66	121	137	143	154	159
Comparati	ه المعامد	Analytics		6,050	8,250	006'6	\$ 10,45 0	\$ 11,55 0	\$ 12,10
2) v	Δ		S	S	S			
NCEC	Reported	Employee Count		1-100	101-250	251-450	451-600	601-800	801-975

	12,100	12,100	12,100
0	\$\\$06'6	\$ 506,6 0	\$ 06,6 0
	\$	5	5
	12,65	13,20	16,50
	0	0	0
	16500	17050	20350
0	\$	\$	5
	12,65	13,20	16,50
	0	0	0
	976-	1301-	1501-
	1300	1500	3000

List prices, illustrate not to exceed pricing, are effective as of date shown and are subject to review & modification annually

Net pricing is calculated individually for districts based upon discounts applied for qualified existing Frontline solutions within that district. List rates should not be quoted to districts and all proposals should be provided by your Frontline Sales Executive



Exhibit C-1: List Rates - Continued

Product	Band	Price
Advanced Reporting Implementation	1-1050 Employees	\$9,750.00
Advanced Reporting Implementation	1051-5000 Employees	\$10,250.00
Advanced Reporting Implementation	5001-7500 Employees	\$10,750.00
Advanced Reporting Implementation	7501-10000 Employees	\$11,250.00
Advanced Reporting Implementation	10001-15000 Employees	\$12,250.00
Advanced Reporting Implementation	15001+ Employees	\$13,250.00
Electronic Health Record	1-1050 Employees	\$10,650.00
Electronic Health Record	1051-5000 Employees	\$11,150.00
Electronic Health Record	5001-7500 Employees	\$11,650.00
Electronic Health Record	7501-10000 Employees	\$12,150.00
Electronic Health Record	10001-15000 Employees	\$13,150.00
Electronic Health Record	15001+ Employees	\$14,150.00
Third Party Medicaid Extract	1-1050 Employees	\$5,925.00
Third Party Medicaid Extract	1051-5000 Employees	\$6,425.00
Third Party Medicaid Extract	5001-7500 Employees	\$6,925.00
Third Party Medicaid Extract	7501-10000 Employees	\$7,425.00
Third Party Medicaid Extract	10001-15000 Employees	\$8,425.00
Third Party Medicaid Extract	15001+ Employees	\$9,425.00
Mental and Behavioral Health	1-1050 Employees	\$10,800.00
Mental and Behavioral Health	1051-5000 Employees	\$11,300.00
Mental and Behavioral Health	5001-7500 Employees	\$11,800.00
Mental and Behavioral Health	7501-10000 Employees	\$12,300.00
Mental and Behavioral Health	10001-15000 Employees	\$13,300.00
Mental and Behavioral Health	15001+ Employees	\$14,300.00
Immunization Registry Set Up	1-1050 Employees	\$3,500.00
Immunization Registry Set Up	1051-5000 Employees	\$4,000.00
Immunization Registry Set Up	5001-7500 Employees	\$4,500.00
Immunization Registry Set Up	7501-10000 Employees	\$5,000.00
Immunization Registry Set Up	10001-15000 Employees	\$6,000.00
Immunization Registry Set Up	15001+ Employees	\$7,000.00





Exhibit D-1

Frontline Implementation Fees for Professional Learning Management, Evaluation Management, Absence Management, Time and Attendance, Recruiting and Hiring, Frontline Central, Evaluator Training & Calibration

Description	Min	Max	List Price
Web Registration Configuration Fee	0	100,000	\$3,000.00
Focus for Observers - Activation Fee	0	100,000	\$19.95
Absence Management Standard Implementation	0	300	\$4,000.00
Absence Management Standard Implementation	301	600	\$6,000.00
Absence Management Standard Implementation	601	900	\$6,300.00
Absence Management Standard Implementation	901	1200	\$6,300.00
Absence Management Standard Implementation	1201	1500	\$6,300.00
Absence Management Standard Implementation	1501	1,000,000	\$6,300.00
Time & Attendance Implementation	0	100	\$4,500.00
Time & Attendance Implementation	101	300	\$6,500.00
Time & Attendance Implementation	301	600	\$7,000.00
Time & Attendance Implementation	601	900	\$8,500.00
Time & Attendance Implementation	901	1,000,000	\$10,000.00
Applicant Tracking Implementation	0	100	\$3,250.00
Applicant Tracking Implementation	101	300	\$4,000.00
Applicant Tracking Implementation	301	600	\$5,500.00
Applicant Tracking Implementation	601	900	\$6,000.00
Applicant Tracking Implementation	901	1,200	\$6,500.00
Applicant Tracking Implementation	1,201	1,500	\$6,500.00
Applicant Tracking Implementation	1,501	2,500	\$7,000.00
Applicant Tracking Implementation	2,501	1,000,000	\$7,000.00
Professional Learning Management Implementation	0	1,000,000	\$4,000.00
Employee Evaluation Management Implementation	0	1,000,000	\$6,000.00
Frontline Central Implementation	0	1,000,000	\$3,000.00
Employee Evaluation Management – Historical			\$2,000.00
Evaluation Artifact Import (Evaluation History,	N/A	N/A	\$2,000.00 (one-time
Artifacts – beyond Scope of Standard			fee)
Implementation of User Data and Configuration)			·
Frontline Central Artifact Import	N/A	N/A	\$2,000.00
Form Construction - Frontline Central	N/A	N/A	\$250.00
Data Migration - Employee Evaluation Management	N/A	N/A	\$2,000.00
Form Construction - Employee Evaluation Management	N/A	N/A	\$250.00 per form
Historical Transcript Migration- Professional Learning	N/A	N/A	\$1,500.00

HRMS & Recruiting Implementation pricing TBD based upon specific district environment & implementation plan.





Exhibit D-1 Continued

Implementation fees for Health Management (HOA) and Service Resource Management (formerly *Accelify*)

Min.	Max.	List Price
0	300	\$2,400.00
301	950	\$4.500.00
951	3,000	\$6,000.00
3,001	1,000,000	\$7,500.00
0	300	\$2,200.00
301	1,950	\$3,000.00
1,951	5,750	\$4000.00
5,751	1,000,000	\$6,000.00
0	300	\$1,000.00
301	1,950	\$2,500.00
1,951	1,000,000	\$4,000.00
0	1,000,000	\$1,200.00
0	1,600	\$2,960.00
1,601	3,500	\$3,300.00
3,501	1,000,000	\$3,700.00
0	500	\$3,150.00
501	1,600	\$3,150.00
1,601	3,500	\$5,950.00
3,501	1,000,000	\$8,750.00
	0 301 951 3,001 0 301 1,951 5,751 0 301 1,951 0 0 1,601 3,501 0 501 1,601	0 300 301 950 951 3,000 3,001 1,000,000 0 300 301 1,950 1,951 5,750 5,751 1,000,000 0 300 301 1,950 1,951 1,000,000 0 1,000,000 0 1,600 1,601 3,500 501 1,600 1,601 3,500





Exhibit D-2: Frontline Professional Service Pricing

Professional Growth, Absence and Time, Recruiting and Hiring, and Frontline Central Professional Service Pricing

Client End User Training Session	\$600.00 per session for Absence and Time, Recruiting and Hiring, and Frontline Central Professional products \$675.00 per session for Professional Growth products
Custom Virtual Sessions-2 hours of virtual consulting/training based on client need. Such things that can be covered are initial admin	\$600.00 per session for Absence and Time, Recruiting and Hiring, and Frontline Central Professional products
training or refresher training to ensure fully use of the solution.	\$675.00 per session for Professional Growth products
Virtual Interactive Certification	\$696.00 per person
Client Requested Work	\$200.00 per session for Absence and Time, Recruiting and Hiring, and Frontline Central Professional
	\$225.00 per session for Professional Growth
On Site Training and Optimization, Plus Travel	\$3,500.00 per full day
In Person Certification Course	\$695.00 **
Seminars	\$395.00 per person





Special Education & Intervention Professional Service Pricing

Offer on BOCES Contract	Pricing	Discount
IEP Implementation	See page 9	Training Discount: 15%
504 Implementation	See page 10	Training Discount: 15%
Medicaid Implementation	See page 11	Config and Training Discount: 40%
RTI Implementation	See page 12	Training Discount: 15%
Guidance Direct Implementation	See page 13	N/A
Data Conversion Services / Hour	\$250 / Hour	N/A
ADW Configuration	\$1,500.00	N/A
Centris Sync	\$3,500.00	N/A
Centris Sync Remapping	\$3,500.00	N/A
Document Repository	\$1,500.00	N/A
SIS Switch	\$8,000.00	N/A
Data Migration Services (per hour) - Tristate 504	\$1,500.00	N/A
Custom Goal Bank	\$1,500.00	N/A
Update existing Goal Bank (TriState)	\$1,250.00	N/A
Student or Student Contact One Time Import	\$1,000.00	N/A
Churn Data Export - IEP	\$1,000.00	N/A
Virtual Consultative Session 2 hours - TriState 504	\$600.00	N/A
Virtual Consultative Session 2 hours – TriState RTI/MTSS	\$600.00	N/A
Virtual Consultative Session 3 hours - TriState ESA	\$800.00	N/A
Virtual Consultative Session 3 hours - TriState Medicaid	\$800.00	N/A
Virtual Consultative Session 3 hours - TriState IEP	\$800.00	N/A
Virtual Consultative Session 2 hours - TriState ESA	\$600.00	N/A
Virtual Consultative Session 3 hours - TriState 504	\$800.00	N/A
Virtual Consultative Session 2 hours - TriState Medicaid	\$600.00	N/A
Virtual Consultative Session 3 hours – TriState RTI/MTSS	\$800.00	N/A





		IE P			
FTE Count	Price	FTE Count	Price	FTE Count	Price
1-50 Employees	\$9,850. 00	541-570 Employees	\$25,550.0 0	6001-6250 Employees	\$53,800.0
51-55 Employees	\$10,390. 00	571-600 Employees	\$25,800.0	6251-6500 Employees	\$54,800.0
56-60 Employees	\$10,925. 00	601-650 Employees	\$26,775.0 0	6501-6750 Employees	\$55,800.0
61-65 Employees	\$10,925. 00	651-700 Employees	\$27,225.0	6751-7000 Employees	\$56,800.0
66-70 Employees	\$11,200. 00	701-750 Employees	\$27,625.0 0	7001-7250 Employees	\$57,800.0
71-75 Employees	\$11,200. 00	751-800 Employees	\$27,625.0 0	7251-7500 Employees	\$58,300.0
76-80 Employees	\$11,225. 00	801-850 Employees	\$27,625.0 0	7501-7750 Employees	\$59,375.0
81-85 Employees	\$12,065. 00	851-900 Employees	\$27,625.0 0	7751-8000 Employees	\$60,800.0
86-90 Employees	00	901-975 Employees	\$27,800.0 0	8001-8250 Employees	\$61,300.0
91-95 Employees	\$13,560. 00	976-1050 Employees	\$28,200.0 0	8251-8500 Employees	\$62,300.0
96-100 Employees	\$13,900. 00	1051-1125 Employees	\$28,650.0 0	8501-8750 Employees	\$63,300.0
101-110 Employees	\$13,900. 00	1126-1200 Employees	\$32,050.0 0	8751-9000 Employees	\$64,200.0
111-120 Employees	\$14,175. 00	1201-1300 Employees	\$32,650.0 0	9001-9250 Employees	\$65,200.0
121-130 Employees	\$14,675. 00	1301-1400 Employees	\$33,150.0 0	9251-9500 Employees	\$66,150.0
131-140 Employees	\$15,300. 00	1401-1500 Employees	\$33,800.0	9501-9750 Employees	\$67,075.0
141-150 Employees	\$15,300. 00	1501-1650 Employees	\$34,450.0 0	9751-10000 Employees	\$68,025.0
151-160 Employees	\$16,050. 00	1651-1800 Employees	\$35,150.0 0	10001-10500 Employees	\$69,950.0
161-170 Employees	\$16,375. 00	1801-1950 Employees	\$35,900.0 0	10501-11000 Employees	\$71,900.((
171-180 Employees	\$17,300. 00	1951-2100 Employees	\$36,525.0 0	11001-11500 Employees	\$73,800.0
181-190 Employees	\$17,300. 00	2101-2250 Employees	\$37,300.0	11501-12000 Employees	\$75,800.0
191-200 Employees	\$17,770. 00	2251-2400 Employees	\$37,925.0 0	12001-12500 Employees	\$77,800.0
201-210 Employees	\$17,770. 00	2401-2550 Employees	\$38,600.0	12501-13000 Employees	\$79,800.0
211-220 Employees	\$18,300. 00	2551-2700 Employees	\$39,300.0	13001-13500 Employees	\$81,800.0
221-230 Employees	\$19,300. 00	2701-2850 Employees	\$39,975.0	13501-14000 Employees	\$83,450.0
231-240 Employees	\$19,300. 00	2851-3000 Employees	\$40,675.0	14001-14500 Employees	\$85,800.
241-250 Employees	\$19,450. 00	3001-3200 Employees	\$41,485.0	14501-15000 Employees	\$87,800.
251-260 Employees	\$20,300. 00	3201-3400 Employees	\$42,300.0	15001-15500 Employees	\$89,800.
261-270 Employees	\$20,475. 00	3401-3600 Employees	\$43,150.0	15501-16000 Employees	\$91,300.
271-280	\$20,475.	3601-3800	\$43,925.0	16001-16500	\$93,050.0



Employees	00	Employees	0	Employees	0
281-290	\$20,800.	3801-4000	\$44,800.0	16501-17000	\$95,300.0
Employees	00	Employees	0	Employees	
291-300	\$20,800.	4001-4200	\$45,550.0	17001-17500	\$96,900.0
Employees	00	Employees	0	Employees	
301-330	\$20,965.	4201-4400	\$46,375.0	17501-18000	\$98,800.0
Employees	00	Employees	0	Employees	
331-360	\$20,965.	4401-4600	\$47,150.0	18001-18500	\$100,800.
Employees	00	Employees	0	Employees	00
361-390	\$21,325.	4601-4800	\$47,985.0	18501-19000	\$102,800.
Employees	00	Employees	0	Employees	00
391-420	\$21,325.	4801-5000	\$48,800.0	19001-19500	\$104,800.
Employees	00	Employees	0	Employees	00
421-450	\$21,760.	5001-5250	\$49,800.0	19501+ Employees	\$106,800.
Employees	00	Employees	0		00
451-480 Employees	\$22,300. 00	5251-5500 Employees	\$50,800.0 0		
481-510 Employees	\$23,300. 00	5501-5750 Employees	\$51,800.0 0		
511-540 Employees	\$25,350. 00	5751-6000 Employees	\$52,800.0 0		





			Program Igement		
FTE Count	Price	FTE Count	Price	FTE Count	Price
1-50 Employees	\$2,000.	541-570	\$2,000.	6001-6250	\$4,000.
	00	Employees	00	Employees	00
51-55 Employees	\$2,000.	571-600	\$2,000.	6251-6500	\$4,000.
	00	Employees	00	Employees	00
56-60 Employees	00	601-650 Employees	\$2,000. 00	6501-6750 Employees	\$4,000. 00
61-65 Employees	\$2,000.	651-700	\$2,000.	6751-7000	\$4,000.
	00	Employees	00	Employees	00
66-70 Employees	00	701-750 Employees	\$2,000. 00	7001-7250 Employees	\$4,000. 00
71-75 Employees	00	751-800 Employees	\$2,000. 00	7251-7500 Employees	\$4,000. 00
76-80 Employees	\$2,000.	801-850	\$2,000.	7501-7750	\$4,000.
	00	Employees	00	Employees	00
81-85 Employees	\$2,000.	851-900	\$2,000.	7751-8000	\$4,000.
	00	Employees	00	Employees	00
86-90 Employees	\$2,000.	901-975	\$2,000.	8001-8250	\$4,000.
	00	Employees	00	Employees	00
91-95 Employees	\$2,000.	976-1050	\$2,000.	8251-8500	\$4,000.
	00	Employees	00	Employees	00
96-100	\$2,000.	1051-1125	\$3,000.	8501-8750	\$4,000.
Employees	00	Employees	00	Employees	00
101-110	\$2,000.	1126-1200	\$3,000.	8751-9000	\$4,000.
Employees	00	Employees	00	Employees	00
111-120	\$2,000.	1201-1300	\$3,000.	9001-9250	\$4,000.
Employees	00	Employees	00	Employees	00
121-130	\$2,000.	1301-1400	\$3,000.	9251-9500	\$4,000.
Employees	00	Employees	00	Employees	00
131-140	\$2,000.	1401-1500	\$3,000.	9501-9750	\$4,000.
Employees	00	Employees	00	Employees	00
141-150	\$2,000.	1501-1650	\$3,000.	9751-10000	\$4,000.
Employees	00	Employees	00	Employees	00
151-160	\$2,000.	1651-1800	\$3,000.	10001-10500	\$5,000.
Employees	00	Employees	00	Employees	00
161-170	\$2,000.	1801-1950	\$3,000.	10501-11000	\$5,000.
Employees	00	Employees	00	Employees	00
171-180	\$2,000.	1951-2100	\$3,000.	11001-11500	\$5,000.
Employees	00	Employees	00	Employees	00
181-190	\$2,000.	2101-2250	\$3,000.	11501-12000	\$5,000.
Employees	00	Employees	00	Employees	00
191-200	\$2,000.	2251-2400	\$3,000.	12001-12500	\$5,000.
Employees	00	Employees	00	Employees	00
201-210	\$2,000.	2401-2550	\$3,000.	12501-13000	\$5,000.
Employees	00	Employees	00	Employees	00
211-220	\$2,000.	2551-2700	\$3,000.	13001-13500	\$5,000.
Employees	00	Employees	00	Employees	00
221-230	\$2,000.	2701-2850	\$3,000.	13501-14000	\$5,000.
Employees	00	Employees	00	Employees	00
231-240	\$2,000.	2851-3000	\$3,000.	14001-14500	\$5,000.
Employees	00	Employees	00	Employees	00
241-250	\$2,000.	3001-3200	\$3,000.	14501-15000	\$5,000.
Employees	00	Employees	00	Employees	00



251-260	\$2,000.	3201-3400	\$3,000.	15001-15500	\$5,000.
Employees	00	Employees	00	Employees	00
261-270	\$2,000.	3401-3600	\$3,000.	15501-16000	\$5,000.
Employees	00	Employees	00	Employees	00
271-280	\$2,000.	3601-3800	\$3,000.	16001-16500	\$5,000.
Employees	00	Employees	00	Employees	00
281-290	\$2,000.	3801-4000	\$3,000.	16501-17000	\$5,000.
Employees	00	Employees	00	Employees	00
291-300	\$2,000.	4001-4200	\$4,000.	17001-17500	\$5,000.
Employees	00	Employees	00	Employees	00
301-330	\$2,000.	4201-4400	\$4,000.	17501-18000	\$5,000.
Employees	00	Employees	00	Employees	00
331-360	\$2,000.	4401-4600	\$4,000.	18001-18500	\$5,000.
Employees	00	Employees	00	Employees	00
361-390	\$2,000.	4601-4800	\$4,000.	18501-19000	\$5,000.
Employees	00	Employees	00	Employees	00
391-420	\$2,000.	4801-5000	\$4,000.	19001-19500	\$5,000.
Employees	00	Employees	00	Employees	00
421-450	\$2,000.	5001-5250	\$4,000.	19501+ Employees	\$5,000.
Employees	00	Employees	00		00
451-480 Employees	\$2,000. 00	5251-5500 Employees	\$4,000. 0 0		
481-510 Employees	\$2,000. 00	5501-5750 Employees	\$4,000. 00		
511-540 Employees	\$2,000. 00	5751-6000 Employees	\$4,000. 00		





		Medica id			
FTE Count	Price	FTE Count	Price	FTE Count	Price
1-50 Employees	\$2,000. 00	541-570 Employees	\$2,856.0 0	6001-6250 Employees	\$10,372 50
51-55 Employees	\$2,000. 00	571-600 Employees	\$3,366.0 0	6251-6500 Employees	\$10,417 50
56-60 Employees	\$2,000.	601-650 Employees	\$3,366.0 0	6501-6750 Employees	\$10,500 00
61-65 Employees	\$2,000. 00	651-700 Employees	\$3,661.5 0	6751-7000 Employees	\$10,530 00
66-70 Employees	\$2,000. 00	701-750 Employees	\$3,661.5 0	7001-7250 Employees	\$10,582 50
71-75 Employees	\$2,000. 00	751-800 Employees	\$4,017.0 0	7251-7500 Employees	\$10,650 00
76-80 Employees	\$2,000. 00	801-850 Employees	\$4,017.0 0	7501-7750 Employees	\$10,702 50
81-85 Employees	\$2,000. 00	851-900 Employees	\$4,500.0 0	7751-8000 Employees	\$10,800 00
86-90 Employees	\$2,000. 00	901-975 Employees	\$4,800.0 0	8001-8250 Employees	\$10,815 00
91-95 Employees	\$2,000. 00	976-1050 Employees	\$5,100.0 0	8251-8500 Employees	\$10,867 50
96-100 Employees	00	1051-1125 Employees	\$5,400.0 0	8501-8750 Employees	\$10,950 00
101-110	\$2,000.	1126-1200	\$5,775.0	8751-9000	\$10,995
Employees	00	Employees	0	Employees	00
111-120 Employees	\$2,000. 00	1201-1300 Employees	\$6,300.0 0	9001-9250 Employees	\$11,040 00
121-130 Employees	\$2,000. 00	1301-1400 Employees	\$6,649.8 0	9251-9500 Employees	\$11,100 00
131-140 Employees	\$2,000. 00	1401-1500 Employees	\$6,900.0	9501-9750 Employees	\$11,152 50
141-150	\$2,000.	1501-1650	\$7,066.5	9751-10000	\$11,250
Employees	00	Employees	0	Employees	00
151-160	\$2,000.	1651-1800	\$7,260.0	10001-10500	\$11,400
Employees	00	Employees	. 0	Employees	00
161-170	\$2,000.	1801-1950	\$7,455.0	10501-11000	\$11,445
Employees	00	Employees	0	Employees	00
171-180	\$2,000.	1951-2100	\$7,650.0	11001-11500	\$11,572
Employees 181-190	62,000	Employees	¢7.045.0	Employees	50
Employees	\$2,000. 00	2101-2250 Employees	\$7,845.0 0	11501-12000 Employees	\$11,700 00
191-200	\$2,000.	2251-2400	\$8,040.0	12001-12500	\$11,782
Employees	00	Employees	38,040.0	Employees	50
201-210	\$2,048.	2401-2550	\$8,250.0	12501-13000	\$11,932
Employees	10	Employees	0	Employees	50
211-220	\$2,048.	2551-2700	\$8,430.0	13001-13500	\$12,015
Employees	10	Employees	0	Employees	00
221-230	\$2,048.	2701-2850	\$8,625.0	13501-14000	\$12,150
Employees	10	Employees	0	Employees	00
231-240	\$2,048.	2851-3000	\$8,850.0	14001-14500	\$12,240
Employees	10	Employees	0	Employees	00
241-250	\$2,048.	3001-3200	\$8,940.0	14501-15000	\$12,352
Employees	10	Employees	0 \$0.067.5	Employees	50
251-260 Employees	\$2,048.	3201-3400 Employees	\$9,067.5 0	15001-15500 Employees	\$12,472
Employees 261-270	10 \$2,048.	Employees 3401-3600	\$9,195.0	Employees 15501-16000	50 \$12,600
Employees	32,048. 10	Employees	\$9,195.0	Employees	00



271-280	\$2,048.	3601-3800	\$9,318.0	16001-16500	\$12,705.
Employees	10	Employees	0	Employees	00
281-290	\$2,048.	3801-4000	\$9,450.0	16501-17000	\$12,810.
Employees	10	Employees	0	Employees	00
291-300	\$2,048.	4001-4200	\$9,600.0	17001-17500	\$12,930.
Employees	10	Employees		Employees	00
301-330	\$2,048.	4201-4400	\$9,697.5	17501-18000	\$13,050.
Employees	10	Employees	0	Employees	00
331-360	\$2,122.	4401-4600	\$9,825.0	18001-18500	\$13,170.
Employees	50	Employees	0	Employees	00
361-390	\$2,122.	4601-4800	\$9,945.0	18501-19000	\$13,275.
Employees	50	Employees	0	Employees	00
391-420	\$2,505.	4801-5000	\$10,071.	19001-19500	\$13,432.
Employees	00	Employees	00	Employees	50
421-450	\$2,505.	5001-5250	\$10,125.	19501+ Employees	\$13,500.
Employees	00	Employees	00		00
451-480 Employees	\$2,856. 00	5251-5500 Employees	\$10,185. 00		
481-510 Employees	\$2,856. 00	5501-5750 Employees	\$10,245. 00		
511-540 Employees	\$2,856. 00	5751-6000 Employees	\$10,297. 50		





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FTE Count	Price	FTE Count	Price	FTE Count	Price
1 ? 50 Employees	\$3,800	541 - 570	\$4,065.	6001 - 6250	\$9,771.
	.00	Employees	00	Employees	00
51 - 55	\$3,800	571 - 600	\$4,065.	6251 - 6500	\$9,813.
Employees	.00	Employees	00	Employees	90
S6 - 60	\$3,800	601 - 650	\$4,065.	6501 - 6750	\$9,857.
Employees	.00	Employees	00	Employees	10
61 - 65	\$3,800	651 - 700	\$4,065.	6751 - 7000	\$9,900.
Employees		Employees	00	Employees	00
66 - 70 Employees	\$3,800 .00 \$3,800	701 - 750 Employees	\$4,065. 00	7001 - 7250 Employees	\$9,942. 90
71 - 75 Employees 76 - 80	.00 \$3,800	751 - 800 Employees 801 - 850	\$4,065. 00 \$4,065.	7251 - 7500 Employees 7501 - 7750	\$9,985. 80 \$10,028
Employees	.00	Employees	00	Employees	.70
81 - 85	\$3,800	851 - 900	\$5,100.	7751 - 8000	\$10,071
Employees	.00	Employees	\$5,100.	Employees	.60
86 - 90	\$3,800	901 - 975		8001 - 8250	\$10,114
Employees	.00	Employees	90	Employees	.50
91 - 95	\$3,800	976 - 1050	\$5,100.	8251 - 8500	\$10,157
Employees 96 - 100 Employees	.00 \$3,800 .00	Employees 1051 - 1125 Employees	\$5,100. 00	Employees 8501 - 8750 Employees	.40 \$10,200 .30
101 - 110	\$3,800	1126 - 1200	\$6,097.	8751 - 9000	\$10,243
Employees	.00	Employees	50	Employees	.20
111 - 120	\$3,800	1201 - 1300	\$6,097.	9001 - 9250	\$10,286
Employees	.00	Employees	50	Employees	.40
121 - 130	\$3,800	1301 - 1400	\$6,097.	9251 - 9500	\$10,329
Employees	.00	Employees	50	Employees	.30
131 - 140 Employees	\$3,800 .00 \$3,800	1401 - 1500 Employees	\$6,097. 50 \$7,000	9501 - 9750 Employees	\$10,372 .20 \$10,415
141 - 150 Employees 151 - 160	.00 \$3,800	1501 - 1650 Employees 1651 - 1800	\$7,099. 50 \$7,099.	9751 - 10000 Employees 10001 - 10500	.10 \$10,500
Employees	.00	Employees	50	Employees	.90
161 - 170	\$3,800	1801 - 1950	\$7,866.	10501 - 11000	\$10,586
Employees	.00	Employees	30	Employees	.70
171 - 180	\$3,800	1951 - 2100	\$7,995.	11001 - 11500	\$10,672
Employees	.00	Employees	90	Employees	.50
181 - 190	\$3,800	2101 - 2250	\$8,123.	11501 - 12000	\$10,758
Employees	.00	Employees	70	Employees	.60
191 - 200	\$3,800	2251 - 2400	\$8,252.	12001 - 12500	\$10,844
Employees	.00	Employees	40	Employees	.40
201 - 210	\$3,800	2401 - 2550	\$8,381.	12501 - 13000	\$10,930
Employees	.00	Employees	10	Employees	.20
211 - 220 Employees	\$3,800	2551 - 2700 Employees	\$8,509. 80	13001 - 13500 Employees	\$11,016
221 - 230	\$3,800	2701 - 2850	\$8,638.	13501 - 14000	\$11,101
Employees	.00	Employees	50	Employees	.80
231 - 240	\$3,800	2851 - 3000	\$8,767.	14001 - 14500	\$11,187
Employees 241 - 250	.00 \$3,800	Employees 3001 - 3200	\$8,767. 20 \$8,846.	Employees 14501 - 15000	.60 \$11,273
Employees	.00	Employees	10	Employees	.70
251 - 260	\$3,800	3201 - 3400	\$8,92 <u>5</u> .	15001 - 15500	\$11,359
Employees	.00	Employees	9,003.	Employees	.50
261 - 270	\$3,800	3401 - 3600		15501 - 16000	\$11,445
Employees	.00	Employees	90	Employees	.30
271 - 280	\$3,800	3601 - 3800	\$9,082.	16001 - 16500	\$11,531
Employees	.00	Employees	80	Employees	.10
281 - 290	\$3,800	3801 - 4000	\$9,162.	16501 - 17000	\$11,616



Employees	.00	Employees	00	Employees	.90
291 - 300	\$3,800	4001 - 4200	\$9,240.	17001 - 17500	\$11,703
Employees		Employees	90	Employees	.00
301 - 330	\$3,800	4201 - 4400	\$9,319.	17501 - 18000	\$11,788
Employees	.00	Employees	80	Employees	.80
331 - 360	\$3,800	4401 - 4600	\$9,398.	18001 - 18500	\$11,874
Employees	.00	Employees	70	Employees	.60
361 - 390	\$3,800	4601 - 4800	\$9,477.	18501 - 19000	\$11,960
Employees	.00	Employees	60	Employees	.40
391 - 420	\$3,800	4801 - 5000	\$9,556.	19001 - 19500	\$12,046
Employees	.00	Employees	50	Employees	.20
421 - 450	\$3,800	5001 - 5250	\$9,599.	19501 - 100000	\$12,132
Employees	.00	Employees	40	Employees	.30
451 - 480 Employees	\$3,800 .00	5251 - 5500 Employees	\$9,642. 30		
481 - 510 Employees	\$3,800 .00	5501 - 5750 Employees	\$9,685. 20		
511 - 540 Employees	\$4,065 .00	5751 - 6000 Employees	\$9,728. 10		





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FTE Count	Price	FTE Count	Price	FTE Count	Price
1 - 50 Employees	\$1,500. 00	541 - 570 Employees	\$5,600.0 0	6001 - 6250 Employees	\$21,775 00
51 - 55	\$1,500.	571 - 600	\$5,600.0	6251 - 6500	\$22,600
Employees	00	Employees	0	Employees	00
56 - 60	\$1,500.	601 - 650	\$5,600.0	<u>6</u> 501 - 6750	\$23,450
Employees	00	Employees	0	Employees	00
61 - 65 Familiano	\$1,500.	651 - 700	\$5,600.0	6751 - 7000	\$24,250
Employees 66 - 70	00 \$1,510.	Employees 701 - 750	\$5,600.0	Employees 7001 - 7250	00 \$35,050
Employees	31,310. 00	Employees	\$5,600.0 0	Employees	\$25,050 00
71 - 75	\$1,550.	751 - 800	\$5,600.0	7251 - 7500	\$25,875
Employees	00	Employees	0	Employees	00
76 - 80	\$1,600.	801 - 850	\$5,600.0	7501 - 7750	\$26,750
Employees	00	Employees	0	Employees	00
81 - 85	\$1,600.	851 - 900	\$5,600.0	7751 - 8000	\$27,500
Employees	00	Employees	0	Employees	00
86 - 90	\$1,800.	901 - 975	\$5,600.0	8001 - 8250	\$28,500
Employees	00	Employees	0	Employees	00
91 - 95 5	\$1,800.	976 - 1050	\$5,600.0	8251 - 8500	\$29,200
Employees	63,000	Employees	\$6,000.0	Employees	630,000
96 - 100 Employees	\$2,000. 00	1051 - 1125 Employees	\$6,000.0	8501 - 8750 Employees	\$30,000 00
101 - 110	\$2,200.	1126 - 1200	\$6,000.0	8751 - 9000	\$30,800
Employees	00	Employees	0,000.0	Employees	00
111 - 120	\$2,200.	1201 - 1300	\$6,000.0	9001 - 9250	\$31,600
Employees	00	Employees	0	Employees	ÓO ,
121 - 130	\$2,500.	1301 - 1400	\$6,000.0	9251 - 9500	\$32,500
Employees	00	Employees	0	Employees	00
131 - 140	\$2,500.	1401 - 1500	\$6,200.0	9501 - 9750	\$33,275
Employees	00	Employees	0	Employees	00
141 - 150	\$2,500.	1501 - 1650	\$6,700.0	9751 - 10000	\$34,075
Employees	63.500	Employees	¢7 200 0	Employees	00
151 - 160 Employees	\$2,500. 00	1651 - 1800 Employees	\$7,200.0	10001 - 10500 Employees	\$35,700 00
161 - 170	\$2,500.	1801 - 1950	\$7,675.0	10501 - 11000	\$37,350
Employees	00	Employees	0	Employees	00
171 - 180	\$2,500.	1951 - 2100	\$8,200.0	11001 - 11500	\$38,997
Employees	00	Employees	0	Employees	00
181 - 190	\$2,500.	2101 - 2250	\$8,700.0	11501 - 12000	\$40,675
Employees	00	Employees	. 0	Employees	00
191 - 200	\$2,500.	2251 - 2400	\$9,200.0	12001 - 12500	\$42,300
Employees	00	Employees	0	Employees	00
201 - 210 Employans	\$2,500.	2401 - 2550 Employees	\$9,650.0	12501 - 13000 Employees	\$43,900 00
Employees 211 - 220	00	Employees 2551 - 2700	\$10,130.	Employees 13001 - 13500	\$45,575
Employees	\$2,500. 00	Employees	00	Employees	00
221 - 230	\$2,500.	2701 - 2850	\$10,650.	13501 - 14000	\$47,200
Employees	00°	Employees	00	Employees	00
231 - 240	\$2,500.	2851 - 3000	\$11,150.	14001 - 14500	\$48,875
Employees	00	Employees	00	Employees	00
241 - 250	\$2,500.	3001 - 3200	\$11,757.	14501 - 15000	\$50,500
Employees	00	Employees	00	Employees	00
251 - 260	\$2,600.	3201 - 3400	\$12,500.	15001 - 15500	\$52,100
Employees	00	Employees	00	Employees	00
261 - 270 Employees	\$2,600. 00	3401 - 3600 Employees	\$13,100. 00	15501 - 16000 Employees	\$54,000 00



Employees	00	Employees	00	Employees	00
281 - 290	\$2,600.	3801 - 4000	\$14,500.	16501 - 17000	\$57,000.
Employees	00	Employees	00	Employees	00
291 - 300	\$2,600.	4001 - 4200	\$15,050.	17001 - 17500	\$58,675.
Employees	00	Employees	00	Employees	00
301 - 330	\$2,600.	4201 - 4400	\$15,700.	17501 - 18000	\$60,275.
Employees	00	Employees	00	Employees	00
331 - 360	\$2,700.	4401 - 4600	\$16,375.	18001 - 18500	\$62,000.
Employees	00	Employees	00	Employees	00
361 - 390	\$2,700.	4601 - 4800	\$17,025.	18501 - 19000	\$63,575.
Employees	00	Employees	00	Employees	00
391 - 420	\$3,150.	4801 - 5000	\$17,675.	19001 - 19500	\$65,200.
Employees	00	Employees	00	Employees	00
421 - 450	\$3,150.	5001 - 5250	\$18,500.	19501 - 100000	\$66,875.
Employees	00	Employees	00	Employees	00
451 - 480 Employees	\$4,250. 00	5251 - 5500 Employees	\$19,350. 00		
481 - 510 Employees	\$4,250. 00	5501 - 5750 Employees	\$20,200. 00		
511 - 540 Employees	\$4,750. 00	5751 - 6000 Employees	\$21,000. 00		

